

## Key Decision Details

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| <b>Decision Name</b>   | Financial Forecast  |
| <b>Date of Decision</b>  | 22 September 2011   |
| <b>Decision maker</b>  | Cabinet   |
| <b>Describe the Decision taken</b>   | Approved the annuity basis for the calculation of Minimum Revenue Position as set out in Annex E and requested the Council to endorse the contents of the report now submitted. |
| <b>What were the reasons for taking the Decision?</b>                            | As part of the financial forecast   |
| <b>What alternative options were considered and rejected?</b>                    | See report  |
| <b>Conflict of interest and dispensation</b>                                     | None  |
| <b>Is the decision a Key Decision?</b>   | Yes   |
| <b>Was the decision included in the Forward Plan</b>                             | Yes   |
| <b>Was the decision subject to the urgency proceedings?</b>                      | No  |
| <b>List the background papers to any report considered by the Decision Taker</b> | None.   |
| <b>Person Making this report</b>   | Helen Taylor  |
| <b>Date upon which the Decision will come into force, subject to no call-in</b>  | 30 September 2011   |
| <b>Accompanying Documents</b>  | working papers in financial services<br>financial forecast and outturn 2011/12<br>Copy of Financial Forecast<br>Report to Cabinet - Sept 2011<br>Financial Forecast             |

